

**LYNCHBURG CITY COUNCIL**  
**Agenda Item Summary**

MEETING DATE: **April 23, 2002**

AGENDA ITEM NO.: 8

CONSENT:

REGULAR: **X**

CLOSED SESSION:  
(Confidential)

ACTION: **X**

INFORMATION:

ITEM TITLE: **Community Development Block Grant (Cdbg) And Home Programs Funding Allocations**

RECOMMENDATION: Allocate \$1,153,194 CDBG funding and \$489,684 HOME funding.

SUMMARY: Federal regulations require entitlement communities to file an annual Action Plan with the U. S. Department of Housing and Urban Development (DHUD). This Plan must contain descriptions and funding amounts for each project.

PRIOR ACTION(S): March 26: Public hearing by City Council  
April 16: Work session by City Council

FISCAL IMPACT: N/A

CONTACT(S): Rachel Flynn – 847-1435 – VM – 253  
Melva Walker – 847-1671 – VM - 252

ATTACHMENT(S): Results of April 16 Council work session

REVIEWED BY:

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

2002-2003 TWENTY-EIGHTH YEAR PROPOSALS						
		ENTITLEMENT AMOUNT:			\$	1,090,000
		PRIOR YEAR FUNDS (REPROGRAM):				28,625
		PROGRAM INCOME (ESTIMATED):				59,569
		CONTINGENCY:				(25,000)
		TOTAL TO BE APPROPRIATED:			\$	1,153,194
PAGE NO.	PROGRAM THRESHOLD	PROPOSAL	EXISTING 2001-02 CDBG BUDGET	REQUESTED FUNDING	COMMUNITY DEVELOPMENT ADVISORY COMMITTEE RECOMMENDATIONS	CITY COUNCIL RECOMMENDATIONS
1	ADMIN.	Program Administration City/CP & Dev.	\$ 67,000	\$ 67,000	\$ 62,000	\$ 62,000
7	ADMIN. (NEIGH. PLANNING)	Neighborhood Initiatives (City/CP & Dev.)	203,390	184,845	182,000	182,000
15	ADMIN. (40% OF POSITION & BENEFITS)	Lead Paint/Fifth Street Project		74,102	40,402	40,402
29		Housing Stabilization Prog. (City/Inspections Div.)	77,000	79,500	79,500	79,500
37		College Hill Community Center Upgrade (Parks & Recreation)		40,000	10,000	10,000
47		YWCA Town Center Rest. (YWCA)	7,500	6,000	6,000	6,000
53		Historic White Rock Cemetery (Hist. White Rock Cemetery)	5,000	5,000	0	0
63		White Rock Hill Neighborhood Education Center (White Rock Hill N. A.)	5,000	7,000	0	0
71		Bedford Bldg. Renovation (Arc of Central Va.)	5,000	40,000	30,000	30,000
84	Public Service	Ways to Work Program (Alliance for Families & Children)	10,000	25,000	20,000	20,000
107	Public Service	The Gateway (New Land Samaritan Inn)	10,000	25,000	10,000	10,000
118	Public Service	Legacy Museum of African American History (The Legacy Project, Inc.)	20,000	40,500	20,500	20,500
139	Public Service	YWCA Domestic Violence Prevention Ctr. (YWCA)	20,000	21,000	10,000	10,000
147		Housing Improvement Prog. (Lyn-CAG)	101,889	150,000	102,000	102,000
159	(%Direct Cost-Admin.)	Technical Services (Direct and Administrative) (LRHA)	121,228	128,342	120,663	120,663
167		College Hill Acquisition (LRHA)	76,392	139,850	85,090	85,090
176		Spot Blight Abatement/ Acquisition (LRHA)	147,880	269,350	150,000	150,000
191		Maintenance of Acquired Properties (LRHA)	32,000	33,600	33,600	33,600

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200	Public Service	Rush Homes of Central Virginia (Rush Lifetime Homes	\$ 5,000	\$ 9,000	\$ 9,000	\$ 9,000
215		Recreational Facility Development & Historic Preservation (Dance Theatre)	30,000	70,000	0	0
230	Public Service	Improvement to Recreational Program (Dance Theatre)	10,000	15,000	15,000	15,000
245		Federal Courthouse/Postal Facility Project/Relocation Assistance (LRHA)		400,000	0	0
250		Community Parking Lot Project (Jubilee Family Dev Center)		83,800	0	0
266	Public Service	College Hill Neighborhood School (College Hill Neighborhood School)		10,000	0	0
280		Martin Luther King, Jr. Center for Human Rights (Lynchburg Community Council)		3,000	0	0
290		Anne Spencer Home and Garden Retreat Preservation Project (The Anne Spencer Memorial Foundation)		25,300	0	0
299	Public Service	Fellowship Community Outreach Center, Inc. (Fellowship Comm. Outreach Center)		20,177	20,177	20,177
325		The Playhouse Playground Project (Miriam's House)		47,064	34,324	34,324
336	Public Service	CityArts Mentoring Program (Amazement Square)		30,000	0	0
348	Public Service	Direct Services (Lynchburg Area Center for Independent Living		35,265	0	0
362		Lynchburg Neighborhood Investment Fund (Lynchburg Neighborhood Investment Fund)		65,000	55,000	55,000
383		Building Renovations (Bethune Nursery School		57,938	57,938	57,938
393	Public Service	Playground Improvements (Elizabeth's Early L.C.)		27,000	0	0
		Total CDBG Funds Requested		\$ 2,234,633	\$ 1,153,194	\$ 1,153,194

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

BROAD NATIONAL OBJECTIVES OF THE CDBG PROGRAM						
1. BENEFIT TO LOW AND MODERATE INCOME INDIVIDUALS						
2. AID IN THE ELIMINATION OF SLUMS & BLIGHTED AREAS						
3. MEET AN URGENT COMMUNITY NEED (NATURAL DISASTER...HURRICANE, FLOOD, ETC.)						
CITY COUNCIL LOCAL PRIORITIES						
* PROVIDE OPPORTUNITIES FOR HOME OWNERSHIP FOR LOW- AND MODERATE INCOME BUYERS.						
* REDUCTION IN THE NUMBER OF SUBSTANDARD HOUSING UNITS.						
* REGIONAL COOPERATION OF AFFORDABLE HOUSING OPPORTUNITIES AND						
SPECIAL NEEDS HOUSING THROUGHOUT THE CENTRAL VA. PLAN. DIST.						
HOUSEHOLDS AND SPECIAL NEEDS POPULATION THROUGHOUT THE CVPD.						
* ECONOMIC DEVELOPMENT EFFORTS WHICH EXPAND JOB OPPORTUNITIES.						
* ELIMINATION OF DETERIORATION, BLIGHT, AND BLIGHTING INFLUENCES.						
* IMPROVEMENT OR DEVELOPMENT OF NEIGHBORHOOD AND COMMUNITY CENTERS						
* PARK AND RECREATION IMPROVEMENTS IN RELATION TO COMMUNITY NEED.						
* PRESERVATION OF PROPERTIES OF SPECIAL HISTORIC, ARCHITECTURAL, OR						
AESTHETIC REASONS.						
PROGRAM THRESHOLD REQUIREMENTS						
ADMINISTRATION - 20% =	\$	218,000				
PUBLIC SERVICE - 15% =	\$	163,500				

## COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) AND HOME PROGRAMS

[illegible]